

Unitil Energy Systems, Inc.
EAP Monthly Report

For the month of May 2010

**Unitil Energy Systems, Inc.
Attachment A**

**Electric Assistance Program
System Benefits Charge Reconciliation Report**

	May 2010	
Retail Delivery KWHs	89,949,972	
Call-In Sales	-	
Company Sales (if not already excluded)	-	
Adjusted Retail Delivery KWHs	89,949,972	
SBC Low Income EAP Rate	\$ 0.0018	(1)
SBC Low Income EAP Billed Amount	\$ 161,915.29	
Interest on Reserve (effective May 21, 2004)	\$ 17.19	(2)
10% Reserve (discontinued October 1, 2003)	-	
Transfer of Utility Held Reserves to State Treasury	\$ -	
Net SBC Low Income EAP Funding	\$ 161,932.48	
EAP Costs		
Discounts Applied to Customers' Bills	\$ 84,663.19	
Payments to Community Action Programs	\$ 15,789.63	
Pre-Program Arrears Retirement	\$ -	
Incremental Administrative Costs	\$ -	
Cost of Continuance of Interim Program:		
Interim Participant Credits	-	
Total EAP Costs	100,452.82	
SBC Low Income EAP Balance	\$ 61,479.66	
Program to Date 10% Reserve Balance	\$ 57,322.59	
Cumulative Transfers from Energy Efficiency Program Revenues	\$ -	

(1) Effective January 15, 2010, the low-income portion of the SBC is \$0.00180 per kWh.

(2) The three-month LIBOR interest rate for May 2010 is 0.35313%. Interest for the month of May 2010 is calculated as follows:
 $0.0035313 \times (31/365) = 0.000299919$; $0.000299919 \times \text{the average reserve balance for May 2010 of } \$57,322.59 = \$17.19$.

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Attachment B

<u>Participants</u>	<u>Active Participants</u>
Number of active participants enrolled in the program	
Tier 1 - 5% Discount	164
Tier 2 - 7% Discount	434
Tier 3 - 18% Discount	454
Tier 4 - 33% Discount	541
Tier 5 - 48% Discount	631
Tier 6 - 70% Discount	<u>623</u>
Total	2,847

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Attachment C

Aging Report(1)

	Residential			
	EAP		Non-EAP	
Average Bill (Current Month)	\$	50.80	\$	80.43
Average Bill Past Due Amount	\$	70.32	\$	98.92
Total Accounts Receivable(2)(3)	\$	415,356.30	\$	6,501,012.94
Number of Accounts(2)		6,510		81,482
Percent Past Due	65.13%	4,240	33.30%	27,130
% Past Due 30 days	29.62%	1,256	42.88%	11,632
% Past Due 60 days	19.32%	819	20.44%	5,545
% Past Due 90 days	51.06%	2,165	36.69%	9,953

(1) The format of this report has been changed as requested by Commission Staff.

(2) Statistics based on unadjusted accounts.

(3) Reports prior to January 2005 included only delivery charges. Starting with January 2005, the reports include delivery and supply charges.

**Unitil Energy Systems
NH-LIEAP Supporting Documentation
May-10**

Class	Billed kWh (b)	LI-EAP \$ Calculated [(b) * \$0.0018]	CIS LI-EAP Revenue Reported	Variance
D Total	33,670,492.00	\$ 60,606.88	\$ 60,612.33	\$ (5.45)
G1 Total	29,216,054.11	52,588.90	52,588.85	0.05
G2 Total	26,334,380.48	47,401.88	47,402.31	(0.43)
OL Total	729,045.17	1,312.29	1,311.80	0.49
LI-EAP kWh Billed	89,949,971.76	\$ 161,909.95	\$ 161,915.29	\$ (5.34)
¹ Pre LI-EAP Adjustment	0.00			
Net kWh Billed	89,949,971.76			